



KHSAA District Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK105
Rev 01/06

District # 38 Boys Girls Combined X Held at Harrison County High School Dates March 23, 24, 26, 27 2009

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales 3179 tickets sold	\$5	\$15,895	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$15,895
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1170.60	
	Trophies		\$131.24	
	Travel for Participating Teams		\$624	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2260	
	TOTAL EXPENSES (2)		\$	\$4185.84
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$11,709.16
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$11,709.16

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Deming	\$2927.29		
Harrison County	\$2927.29		
Nicholas County	\$2927.29		
Pendleton County	\$3427.29		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED	
Session	Paid		Session	Paid		Session	Paid
1							1001
2							612
3							505
4							1061
5							
6							
7							
Total			Total			Total	3179

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

MANAGER Lee Kendall

SCHOOL Harrison County High School

DAYTIME PHONE 859-234-7117

38th District Tournament Financial Report Addendum

Itemized Expenses:

1. Pendleton County "host" share.....\$500
2. Tournament Manager stipend.....\$400
3. Ticket Takers.....\$400
4. Scorers Table Wages.....\$180
5. Gym Clean-up.....\$560
6. Trainer.....\$100
7. Nets, Game Ball, Scorebooks.....\$120

Total Itemized Expenses.....\$2260

Total payout to participating schools, including travel:

1. Deming ...\$2927.29 + \$360 (240 miles of travel @ \$1.50)
a. Total to Deming\$3287.29
2. Nicholas Co...\$2927.29 + \$120 (80 miles of travel @ \$1.50)
a. Total to Nicholas Co.....\$3047.29
3. Pendleton Co...\$3427.29 + \$144 (96 miles of travel @ \$1.50)
a. Total to Pendleton Co.....\$3571.29

Total Revenue...3179 tickets @ \$5.....\$15,895

Total expenses, excluding travel and "host" school fee....\$3061.84

Total payout to the participating teams.....\$12,833.16